



Culverstone Green Primary School - PE Update for Governors – Autumn 1 2024

A brief overview of what has been achieved so far:

- Implementation of Play Leaders & House Captains. (2 and 3)
- Purchased a range of equipment to support active play at lunchtimes, resourcing what is taught through Complete PE and offering a broader range of experiences for the children. (2, 3 and 4)
- Events attended as part of the Gravesham schools' events. (Girls & Boys Football) (5)
- Related to this, there are now weekly training sessions on the field at lunchtime for the Girls' team as there has been a fantastic response/take up in the lead up and during the recent tournament. (2 and 5)
- Entered O'Reilly, Norris Telling and Woodhead Shield Cup. (Football) (5)
- Started the process for continuing achieving the School Games Mark (Continuing Gold) (3 and 5)
- Began the process of booking Sports for Champions in the Summer. (2, 4 and 5)
- Continued strong attendance of SEN & Disadvantaged in after school clubs. (See data) (2 and 4)
- Implementation of a Sports Journalist (Children will write up a review/account of any sporting events. (3)
- Events with Ebbsfleet United provisionally chosen – including a tour of the stadium (Y5), Player visit + a further lesson for (Y6). (3)
- Successful hosting of the Trust wide Dodgeball Competition. (5)
- Children have started swimming at Larkfield and so far, the feedback has been positive. (2)

Next Steps:

- Train Play Leaders/MDS to run activities during play. (2, 3 and 4) By end of Term 3.
- Ensure that inter-house competitions are running to schedule. (2, 3 and 4) By end of Term 2, we need to have run two.
- Table Tennis Tournament & Cobham Cross Country have been arranged. (5)

Current Spend:

Culverstone Green Primary School					
Total PESSPA Amount:		£17,830.00			
Key Indicator	KI 1	KI 2	KI 3	KI 4	KI 5
Total Allocated	£500.00	£7,000.00	£430.00	£9,100.00	£800.00
Total Spend so far	£500.00	£7,000.00	£-	£298.00	£123.00
Remainder	£-	£-	£430.00	£8,802.00	£677.00
Total Spend	£7,798.00				
Budget Remaining	£10,032.00				

Breakdown of Spend So Far This Year:

N.B - (In yellow – were ordered but have not been processed/will need to chase.)

PESSPA Spend - Breakdown			
Date	Description	Spend	Spend Point
01.09.24	TAs/MDS - Active Play	£7,000.00	2
03.09.24	Complete PE	£500.00	1
03.09.24	Bean Bag Boccia	£210.00	4
03.09.24	Playsport Boccia Set	£397.50	4
03.09.24	Slazenger Mini Tennis Orange Stage 2 Ball - Bucket (60)	£294.00	4
17.09.24	Superdomes - Orange/Black	£52.00	4
17.09.24	Sports Directory Voucher	-£48.00	N/A
17.10.24	KSTTA Affiliation & Entry Fee	£33.00	5
17.10.24	Gravesham Football Affiliation & Entry Fee	£90.00	5

Breakdown of Sports Clubs/Competition Attendance - (Cumulative Data from 2022 – 2024 as reference):

Data:		Paid for Clubs, Free Clubs, External Competitions & Internal Competitions			
2024 - 2025 (So Far)					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	9	19.15%	9	19.15%	47
Free Clubs	9	19.15%	9	19.15%	47
External Competitions	6	16.67%	3	8.33%	36
Internal Competitions	0	N/A	0	N/A	0
Whole School Data for ref.	28	13.70%	19	9.30%	205
2023 - 2024					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	59	14.75%	57	14.25%	400
Free Clubs	43	19.37%	54	24.32%	222
External Competitions	63	20.19%	37	11.86%	312
Internal Competitions	142	15.43%	101	10.98%	920
Whole School Data for ref.	38	17.90%	24	11.80%	212
2022 - 2023					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	35	9.43%	16	4.31%	371
Free Clubs					
External Competitions	59	16.62%	49	13.80%	355
Internal Competitions	102	16.30%	66	10.37%	636
Whole School Data for ref.	34	16.30%	22	10.37%	212

Breakdown of Sports Events Attended in Autumn 1:

Autumn 1 - Sports Events					
Event	Boys	Girls	SEN	PPM	Total
Golden Thread Alliance - Dodgeball	8	6	1	1	14
Riverview 7's Football	11	0	4	2	11
Riverview Girls' Football	0	11	1	0	11
Total	19	17	6	3	36
Percentage	52.78%	47.22%	16.67%	8.33%	

Autumn 1 - Inter - House Competitions					
Event	Boys	Girls	SEN	PPM	Total
None this term - aim for two next term.					

Breakdown of Sports Clubs Offered: Paid/Unpaid*:

Autumn 1 - Sports Clubs (Free)					
Free Sports Club	Boys	Girls	SEN	PPM	Total
Football R, 1,2	16	1	3	1	17
Football 3, 4	13	3	3	6	16
Football 5, 6	14	0	3	2	14
Total	43	4	9	9	47
Percentage	91.49%	8.51%	19.15%	19.15%	

** Currently, all clubs are being offered completely free.*