



Culverstone Green Primary School - PE Update for Governors – Summer 2 2024

Current Spend:

Culverstone Green Primary School					
Total PESSPA Amount:			£17,820.00		
Key Indicator	KI 1	KI 2	KI 3	KI 4	KI 5
Total Allocated	£450.00	£13,370.00	£500.00	£3,000.00	£500.00
Total Spend so far	£276.00	£12,114.88	£-	£2,068.04	£161.26
Remainder	£174.00	£1,255.12	£500.00	£931.96	£338.74
Total Spend	£14,620.18				
Budget Remaining	£3,199.82				

Breakdown of Spend So Far This Year:

PESSPA Spend - Breakdown			
Date	Description	Spend	Spend Point
27.02.23	Table Tennis Net	£15.00	2
17.07.23	Coconut Shy	£72.42	2
17.07.23	Double Sided - Stiicky Target	£106.50	2
30.08.23	Complete PE Subscription	£276.00	1
22.09.23	Football Sessions (Inspire Sports x 6)	£1,805.00	2
27.09.23	30 x Mitre Impel Club White Football Multibuy x2	£374.00	4
27.09.23	Hand Squeeze Whistle x 4	£20.40	4
27.09.23	Tennis KS2 Essentials Teaching Pack x 2 + Shipping	£793.79	4
27.09.23	30 x Kooga Phase Rugby Ball Multibuy	£165.75	4
27.09.23	Kooga Reversible Netball Training Bibs Youths (Red/Green) x 2	£64.60	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Blue/Green)	£110.50	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Red/Yellow)	£110.50	4
27.09.23	Boccia Ball Set	£114.75	4
27.09.23	2 x 12 x 6ft (3.66 x 1.83m) uPVC Goals + Delivery Charge	£313.75	4
05.12.23	2 x Giant Catch Nets	£165.00	2
05.12.23	Swirly Foam Balls (Set of 6)	£12.00	2

05.12.23	Target Maths (Pack of 3 Boards) x 2	£44.00	2
05.12.23	Catch Pads x 12	£72.00	2
05.12.23	Interlocking Scooters 6pk x 2	£229.98	2
05.12.23	Storage Pole for Scooters	£17.99	2
05.12.23	Rainbow Saturn Bouncers 6pk	£89.99	2
05.12.23	£11 Sports Direct Voucher	-£11.00	N/A
05.12.23	Nike Club Team Ball Bag x 8	£176.00	2
04.01.24	Alphabet Snake	£375.00	2
04.01.24	Basketball Court	£695.00	2
04.01.24	Chess Board	£335.00	2
04.01.24	King Square	£378.00	2
04.01.24	Phonics Pond	£669.00	2
04.01.24	Removal of Existing Lines	£850.00	2
04.01.24	Snakes & Ladders	£995.00	2
04.01.24	Stop Sign	£75.00	2
04.01.24	White Arrows	£119.00	2
04.01.24	Zebra Crossing	£120.00	2
19.01.24	KT TSA Invoice	£33.00	5
05.02.24	Inspire Sports	£750.00	2
25.03.24	Inspire Sports	£975.00	2
21.04.24	4 Playground Balls x 3	44.73	4
14.05.24	Gold, Silver & Bronze Stickers x 14	£78.40	5
14.05.24	Sack Race Bags	£22.46	5
14.05.24	Egg and Spoon Race x 2	£22.02	5
14.05.24	Sports Day Stickers x 3	£18.90	5
23.05.24	Inspire Sports	£1,275.00	2
25.05.24	Inspire Sports	£1,410.00	2
10.06.24	Bikeability Learn To Ride	£288.00	2

Breakdown of Sports Clubs/Competition Attendance - (Cumulative Data from 2021 – 2023 as reference):

Data:		Paid for Clubs, Free Clubs, External Competitions & Internal Competitions			
2023 - 2024 (So far)					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	59	14.75%	57	14.25%	400
Free Clubs	43	19.37%	54	24.32%	222
External Competitions	63	20.19%	37	11.86%	312
Internal Competitions	142	15.43%	101	10.98%	920
Whole School Data for ref.	38	17.90%	24	11.80%	212
2022 - 2023					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	35	9.43%	16	4.31%	371
Free Clubs					
External Competitions	59	16.62%	49	13.80%	355
Internal Competitions	102	16.30%	66	10.37%	636
Whole School Data for ref.	34	16.30%	22	10.37%	212
2021 - 2022					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	28	10.49%	9	3.37%	267
Free Clubs					
External Competitions	29	12.55%	36	15.58%	231
Internal Competitions	N/A	N/A	N/A	N/A	207
Whole School Data for ref.	N/A	N/A	N/A	N/A	207

Breakdown of Sports Events Attended in Summer 2:

Summer 2 - Sports Events					
Event	Boys	Girls	SEN	PPM	Total
Wimbledon	5	3	1	0	8
Lazer Tag	5	5	6	5	10
Fleetdown Match	7	2	0	2	9
Learn To Ride	8	6	2	0	14
Tennis Trial	8	5	2	0	13
Golden Games	25	20	6	7	45
Meopham Tennis Tournament	6	6	1	0	12
Total	64	47	18	14	111
Percentage	57.66%	42.34%	16.22%	12.61%	

Summer 2 - Inter - House Competitions					
Event	Boys	Girls	SEN	PPM	Total
Sports Day	120	92	29	18	212
FourSquare	120	92	29	18	212

Breakdown of Sports Clubs Offered: Paid/Unpaid:

Summer 2 - Sports Clubs (Free)					
Free Sports Club	Boys	Girls	SEN	PPM	Total
Football R, 1, 2	15	1	1	1	16
Football 3, 4	14	1	1	3	15
Football 5, 6	18	1	5	4	19
Team Building	15	1	4	4	16
Total	62	4	11	12	66
Percentage	93.94%	6.06%	16.67%	18.18%	