

Pupil Premium Allocation 2020/21



School name	Culverstone Green Primary School
Pupils in school	205
Proportion of disadvantaged pupils	25
Pupil premium allocation this academic year	£40,660
Academic year or years covered by statement	2020/21
Publish date	20/11/2020
Review date	Sept 2021
Statement authorised by	Gail Cox
Pupil premium lead	Lucy Dalmedo
Governor lead	Tricia Warner

Targeted academic support for current academic year

Quality of Teaching for All	Cost	Impact
Additional Part time KS1 TA	£7,799 (based on 50% of KR4)	Reducing the adult to child ratio within classes with a high level of priority in order to provide additional opportunities to support disadvantaged children has had a positive impact upon average progress in reading, writing and maths. In fact, this group has achieved more than expected progress this year. In 2019-2020 the rate of progress for pupil premium children was an average of 3.7 steps and in 2020-2021 an average of 7.5. A significant improvement.
Additional Part time KS2 TA	£7,799 (based on 50% of KR4)	Reducing the adult to child ratio within classes in order to provide additional opportunities to support disadvantaged children has had a positive impact upon average progress in reading, writing and maths. In fact, this group has achieved more than expected progress this year. In 2019-2020 the rate of progress for pupil

		premium children was and average of 4.3 and in 2020-2021 and average of 8.5. A significant improvement.
SEAAS	£2,400	Attendance for pupil premium children in 2019/2020 at this time in the academic year was 95%. In 2020/2021 it was 97.2%. We refer to SEAAS promptly and initiating strong home school relationships with families showing signs of deterioration in attendance are captured early to prevent escalation.
Meet and Greet TA Hours	£1,710	This eradicated the majority of emotional based school avoidance instances in the cohort of disadvantaged children and pupils' school stress survey results significantly increased in relation to entering school in the mornings.
Lunchtime Support KS1 & KS2	£3,315	Significantly reduced number of recorded incidents on the playground.
Speech and Language Therapist	£6,650	Caseload of significant speech sound production delays has reduced by 60% in 12 months. Support staff now observe direct speech and language therapy taking place so that this can be applied in daily class practice to maximise impact and progress against targets as well as upskill support staff in our greatest area of need.
		£29,673

Wider strategies for current academic year

Targeted Support & Other Approaches	Activity	Impact
Alterative curriculum - FARM	£2,090	Disadvantaged children able to regularly attend alternative curriculum opportunities on a working farm. 75% Increase in self-perception and wellbeing.
Accelerated Reader initiative for the disadvantaged Books and rewards 30 pupils	£1,000	Accelerated Reader identified those in need of Urgent Intervention and Intervention. These children have been our primary focus and the impact of daily reading support suggests that in this academic year 100% of our disadvantaged pupils made well above expected progress in the area of reading - 50% of those reached Age Related

		Expectations when in the previous year they were recorded as below ARE.
Free Breakfast Club Places for targeted PP Children	£2,000	This offer has not been taken up by pupil premium children.
Subsidised Trips/events	£1,000	Able to fund children to attend wider curriculum opportunities and residential trips. 100% pupil premium children attended these.
Play Therapist	£4,883	Positive feedback from pupils, parents and teachers. 90% of children's exit assessments revealed an increase on the wellbeing scale.
		£10,973