



Culverstone Green Primary School - PE Update for Governors – Autumn 1 - 2023

A brief overview of what has been achieved so far:

Implementation of Play Leaders & House Captains.

Purchased equipment to support active play at lunchtimes, resourcing what is taught through Complete PE and offering a broader range of experiences for the children.

Events attended as part of the Gravesham schools' events.

Started the process for achieving the School Games Mark (Aim for Gold)

Skipping Workshop

Began the process of booking Sports for Champions in the Summer.

Strong increase in attendance of SEN & Disadvantaged in both events and clubs so far (See data below).

Next Steps:

Arrange inter-house competitions.

Look for wider club provision.

Identify CPD to improve staff's skills in providing sports clubs.

Train Play Leaders/MDS to run activities during play.

Current Spend:

Culverstone Green Primary School					
Total PESSPA Amount:		£17,740.00			
Key Indicator	KI 1	KI 2	KI 3	KI 4	KI 5
Total Allocated	£450.00	£12,350.00	£500.00	£3,300.00	£500.00
Total Spend so far	£-	£460.00	£59.60	£2,662.50	£-
Remainder	£450.00	£11,890.00	£440.40	£637.50	£500.00
Total Spend	£3,182.10				
Budget Remaining	£13,917.90				

Breakdown of Spend So Far This Year:

Date	Description	Spend	Spend Point
22.09.23	Football Sessions (Inspire Sports x 6) (September)	£460.00	2
27.09.23	30 x Mitre Impel Club White Football Multibuy x2	£440.00	4
27.09.23	Hand Squeeze Whistle x 4	£24.00	4
27.09.23	Tennis KS2 Essentials Teaching Pack x 2	£880.00	4
27.09.23	30 x Kooga Phase Rugby Ball Multibuy	£195.00	4
27.09.23	Kooga Reversible Netball Training Bibs Youths (Red/Green) x 2	£76.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Blue/Green)	£130.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Red/Yellow)	£130.00	4
27.09.23	Boccia Ball Set	£135.00	4
27.09.23	2 x 12 x 6ft (3.66 x 1.83m) uPVC Goals	£355.00	4
13.10.23	Skipping Workshop	£297.50	4
13.10.23	House Captain Shield Badge Yellow 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Blue 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Red 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Green 22mm x 25mm (x10)	£14.90	3

Breakdown of Sports Clubs/Competition Attendance - (Cumulative Data from 2021 – 2023 as reference):

Data:		Paid for Clubs, Free Clubs, External Competitions & Internal Competitions			
2023 - 2024 (So far)					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	12	12.60%	10	9.50%	95
Free Clubs	9	16.07%	10	17.80%	56
External Competitions	3	11.50%	5	19.23%	26
Internal Competitions	0	0.00%	0	0.00%	0
Whole School Data for ref.	29	13.62%	18	8.40%	212
2022 - 2023					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	35	9.43%	16	4.31%	371
Free Clubs					
External Competitions	59	16.62%	49	13.80%	355
Internal Competitions	102	16.30%	66	10.37%	636
Whole School Data for ref.	34	16.30%	22	10.37%	212
2021 - 2022					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	28	10.49%	9	3.37%	267
Free Clubs					
External Competitions	29	12.55%	36	15.58%	231
Internal Competitions	N/A	N/A	N/A	N/A	207
Whole School Data for ref.	N/A	N/A	N/A	N/A	207

Breakdown of Sports Events Attended in Autumn 1:

Autumn 1 - Sports Events					
Event	Boys	Girls	SEN	PPM	Total
Riverview Boys Football (Two Teams)	18	0	5	3	18
Riverview Girls Football	0	8	0	0	8
Total	18	8	5	3	26
Percentage	69.23%	30.77%	19.23%	11.54%	

Autumn 1 - Inter - House Competitions					
Event	Boys	Girls	SEN	PPM	Total
None this term - aim for two next term.					

Breakdown of Sports Clubs Offered: Paid/Unpaid:

Autumn 1 - Sports Clubs (Contribution)					
Sports Club	Boys	Girls	SEN	PPM	Total
Football R, 1,2	11	3	1	0	14
Football 3, 4	14	1	1	0	15
Football 5, 6	10	0	1	0	10
Total	35	4	3	0	39
Percentage	89.74%	10.26%	7.69%	0.00%	

Autumn 1 - Sports Clubs (Free)					
Free Sports Club	Boys	Girls	SEN	PPM	Total
Football R, 1,2	8	1	2	4	9
Football 3, 4	5	1	0	3	6
Football 5, 6	6	0	3	1	6
Cheer	7	28	4	2	35
Total	26	30	9	10	56
Percentage	46.43%	53.57%	16.07%	17.86%	