



## Culverstone Green Primary School - PE Update for Governors – Spring 1 2024

### A brief overview of what has been achieved so far:

- Implementation of Play Leaders & House Captains.
- Purchased a range of equipment to support active play at lunchtimes, resourcing what is taught through Complete PE and offering a broader range of experiences for the children.
- Events attended as part of the Gravesham schools' events.
- Entered O'Reilly, Norris Telling and Woodhead Shield Cup. (Football)
- Started the process for achieving the School Games Mark (Aim for Gold)
- Skipping Workshop
- Began the process of booking Sports for Champions in the Summer.
- Strong increase in attendance of Disadvantaged in clubs and events so far. (See data)
- Increase in SEN Club data, however, there needs to be more targeted support for SEN attendance with sports events. (See data)
- Inter-House Fitness Festival and Bench Ball Competition
- Introduction of zones/more active play at lunchtime.
- Overall sports clubs numbers are on track to match/improve on last year.
- Lines have been installed on the playground.

### Next Steps:

- Continue to look for wider club provision.
- Identify CPD to improve staff's skills in providing sports clubs.
- Train Play Leaders/MDS to run activities during play.
- Continue to look for more opportunities to compete in a wider range of sporting events.

## Current Spend:

Culverstone Green Primary School					
Total PESSPA Amount:			£17,740.00		
Key Indicator	KI 1	KI 2	KI 3	KI 4	KI 5
Total Allocated	£450.00	£12,990.00	£500.00	£3,300.00	£500.00
Total Spend so far	£450.00	£1,471.92	£59.60	£2,662.50	£-
Remainder	£-	£11,518.08	£440.40	£637.50	£500.00
Total Spend	£4,644.02				
Budget Remaining	£13,095.98				

## Breakdown of Spend So Far This Year:

PESSPA Spend - Breakdown			
Date	Description	Spend	Spend Point
27.02.23	Table Tennis Net	£15.00	2
17.07.23	Coconut Shy	£84.99	2
17.07.23	Double Sided - Stiicky Target	£124.99	2
30.08.23	Complete PE Subscription	£450.00	1
22.09.23	Football Sessions (Inspire Sports x 6) (September)	£460.00	2
27.09.23	30 x Mitre Impel Club White Football Multibuy x2	£440.00	4
27.09.23	Hand Squeeze Whistle x 4	£24.00	4
27.09.23	Tennis KS2 Essentials Teaching Pack x 2	£880.00	4
27.09.23	30 x Kooga Phase Rugby Ball Multibuy	£195.00	4
27.09.23	Kooga Reversible Netball Training Bibs Youths (Red/Green) x 2	£76.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Blue/Green)	£130.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Red/Yellow)	£130.00	4
27.09.23	Boccia Ball Set	£135.00	4
27.09.23	2 x 12 x 6ft (3.66 x 1.83m) uPVC Goals	£355.00	4
13.10.23	Skipping Workshop	£297.50	4
13.10.23	House Captain Shield Badge Yellow 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Blue 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Red 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Green 22mm x 25mm (x10)	£14.90	3
05.12.23	2 x Giant Catch Nets	£165.00	2
05.12.23	Swirly Foam Balls (Set of 6)	£12.00	2
05.12.23	Target Maths (Pack of 3 Boards) x 2	£44.00	2
05.12.23	Catch Pads x 12	£72.00	2
05.12.23	Bowling Set x 2	£72.00	2
05.12.23	Skipping Ropes 8' With Handles Pack of 12 x 3	£39.00	2
05.12.23	Slazenger Pink Airball - Junior x 10	£25.00	2

05.12.23	Interlocking Scooters 6pk x 2	£229.98	2
05.12.23	Storage Pole for Scooters	£17.99	2
05.12.23	Rainbow Saturn Bouncers 6pk	£89.99	2
05.12.23	Bean Bags 4 colours 20pk x 4	£79.96	2
05.12.23	Nike Club Team Ball Bag x 8	£176.00	2
04.01.24	Alphabet Snake	£375.00	2
04.01.24	Basketball Court	£695.00	2
04.01.24	Chess Board	£335.00	2
04.01.24	King Square	£378.00	2
04.01.24	Phonics Pond	£669.00	2
04.01.24	Removal of Existing Lines	£850.00	2
04.01.24	Snakes & Ladders	£995.00	2
04.01.24	Stop Sign	£75.00	2
04.01.24	White Arrows	£119.00	2
04.01.24	Zebra Crossing	£120.00	2
04.01.24	N-B: PTA Contribution	-£500.00	N/A
04.01.24	Inspire Sports	£1,805.00	2
04.01.24	Swimming Lessons	£2,450	2
19.01.24	KTSA Invoice	£33	5

**Breakdown of Sports Clubs/Competition Attendance - (Cumulative Data from 2021 – 2023 as reference):**

Data:		Paid for Clubs, Free Clubs, External Competitions & Internal Competitions			
2023 - 2024 (So far)					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	28	12.23%	25	10.92%	229
Free Clubs	20	17.86%	25	22.32%	112
External Competitions	20	18.69%	13	12.15%	107
Internal Competitions	29	13.62%	18	8.49%	212
Whole School Data for ref.	29	13.62%	18	8.49%	212
2022 - 2023					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	35	9.43%	16	4.31%	371
Free Clubs					
External Competitions	59	16.62%	49	13.80%	355
Internal Competitions	102	16.30%	66	10.37%	636
Whole School Data for ref.	34	16.30%	22	10.37%	212
2021 - 2022					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	28	10.49%	9	3.37%	267
Free Clubs					
External Competitions	29	12.55%	36	15.58%	231
Internal Competitions	N/A	N/A	N/A	N/A	207
Whole School Data for ref.	N/A	N/A	N/A	N/A	207

## Breakdown of Sports Events Attended in Spring 1:

Spring 2 - Sports Events					
Event	Boys	Girls	SEN	PPM	Total
Golden Thread Inclusion Event KS2	5	3	7	3	8
Bikeability	18	3	6	4	21
Football - O'Reilly Shield	11	0	1	0	11
Football - Norris Telling	11	0	0	0	11
Football - Girls' Football	TBC	TBC	TBC	TBC	TBC
Total	45	6	14	7	51
Percentage	88.24%	11.76%	27.45%	13.73%	

Spring 1 - Inter - House Competitions					
Event	Boys	Girls	SEN	PPM	Total
Bench Ball	120	92	29	18	212

## Breakdown of Sports Clubs Offered: Paid/Unpaid:

Autumn 2 - Sports Clubs (Contribution)					
Sports Club	Boys	Girls	SEN	PPM	Total
Tag Rugby R, 1, 2, 3	2	1	0	0	3
Dodgeball 3, 4, 5, 6	4	0	0	0	4
Football 3, 4, 5, 6	18	0	0	0	18
Total	24	1	0	0	25
Percentage	96.00%	4.00%	0.00%	0.00%	

Autumn 2 - Sports Clubs (Free)					
Free Sports Club	Boys	Girls	SEN	PPM	Total
Tag Rugby R, 1, 2, 3	2	0	0	1	2
Dodgeball 3, 4, 5, 6	4	0	3	3	4
Football 3, 4, 5, 6	2	0	2	1	2
Orienteering	8	2	2	2	10
Total	16	2	7	7	18
Percentage	88.89%	11.11%	38.89%	38.89%	