



Culverstone Green Primary School - PE Update for Governors – Autumn 2 2023

A brief overview of what has been achieved so far:

Implementation of Play Leaders & House Captains.

Purchased equipment to support active play at lunchtimes, resourcing what is taught through Complete PE and offering a broader range of experiences for the children.

Events attended as part of the Gravesham schools' events.

Started the process for achieving the School Games Mark (Aim for Gold)

Skipping Workshop

Began the process of booking Sports for Champions in the Summer.

Strong increase in attendance of Disadvantaged in clubs and events so far. (See data below).

Increase in SEN Club data, however, there needs to be more targeted support for SEN attendance with sports events. (See data below).

Inter-House Fitness Festival

Introduction of zones/more active play at lunchtime.

Overall sports clubs numbers is on track to match/improve on last year.

Next Steps:

Installation of new lines on the playground.

Look for wider club provision.

Identify CPD to improve staff's skills in providing sports clubs.

Train Play Leaders/MDS to run activities during play.

Continue to look for more opportunities to compete in a wider range of sporting events.

Current Spend:

Culverstone Green Primary School					
Total PESSPA Amount:		£17,740.00			
Key Indicator	KI 1	KI 2	KI 3	KI 4	KI 5
Total Allocated	£450.00	£12,990.00	£500.00	£3,300.00	£500.00
Total Spend so far	£450.00	£1,471.92	£59.60	£2,662.50	£-
Remainder	£-	£11,518.08	£440.40	£637.50	£500.00
Total Spend	£4,644.02				
Budget Remaining	£13,095.98				

Breakdown of Spend So Far This Year:

PESSPA Spend - Breakdown			
Date	Description	Spend	Spend Point
27.02.23	Table Tennis Net	£15.00	2
17.07.23	Coconut Shy	£84.99	2
17.07.23	Double Sided - Stiicky Target	£124.99	2
30.08.23	Complete PE Subscription	£450.00	1
22.09.23	Football Sessions (Inspire Sports x 6) (September)	£460.00	2
27.09.23	30 x Mitre Impel Club White Football Multibuy x2	£440.00	4
27.09.23	Hand Squeeze Whistle x 4	£24.00	4
27.09.23	Tennis KS2 Essentials Teaching Pack x 2	£880.00	4
27.09.23	30 x Kooga Phase Rugby Ball Multibuy	£195.00	4
27.09.23	Kooga Reversible Netball Training Bibs Youths (Red/Green) x 2	£76.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Blue/Green)	£130.00	4
27.09.23	20 x Kooga Reversible Training Bibs Youths (Red/Yellow)	£130.00	4
27.09.23	Boccia Ball Set	£135.00	4
27.09.23	2 x 12 x 6ft (3.66 x 1.83m) uPVC Goals	£355.00	4
13.10.23	Skipping Workshop	£297.50	4
13.10.23	House Captain Shield Badge Yellow 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Blue 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Red 22mm x 25mm (x10)	£14.90	3
13.10.23	House Captain Shield Badge Green 22mm x 25mm (x10)	£14.90	3
05.12.23	2 x Giant Catch Nets	£165.00	4
05.12.23	Swirly Foam Balls (Set of 6)	£12.00	4
05.12.23	Target Maths (Pack of 3 Boards) x 2	£44.00	4
05.12.23	Catch Pads x 12	£72.00	4
05.12.23	Bowling Set x 2	£72.00	4
05.12.23	Skipping Ropes 8' With Handles Pack of 12 x 3	£39.00	4
05.12.23	Slazenger Pink Airball - Junior x 10	£25.00	4

05.12.23	Interlocking Scooters 6pk x 2	£229.98	4
05.12.23	Storage Pole for Scooters	£17.99	4
05.12.23	Rainbow Saturn Bouncers 6pk	£89.99	4
05.12.23	Bean Bags 4 colours 20pk x 4	£79.96	4

Breakdown of Sports Clubs/Competition Attendance - (Cumulative Data from 2021 – 2023 as reference):

Data:		Paid for Clubs, Free Clubs, External Competitions & Internal Competitions			
2023 - 2024 (So far)					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	21	11.29%	18	9.67%	186
Free Clubs	13	13.83%	18	19.10%	94
External Competitions	5	8.93%	9	16.07%	56
Internal Competitions	29	13.62%	18	8.40%	212
Whole School Data for ref.	29	13.62%	18	8.40%	212
2022 - 2023					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	35	9.43%	16	4.31%	371
Free Clubs					
External Competitions	59	16.62%	49	13.80%	355
Internal Competitions	102	16.30%	66	10.37%	636
Whole School Data for ref.	34	16.30%	22	10.37%	212
2021 - 2022					
	SEN	SEN %	Disadvantaged	Disadvantaged %	Total Participants
Total (Paid/Free) Sports Clubs	28	10.49%	9	3.37%	267
Free Clubs					
External Competitions	29	12.55%	36	15.58%	231
Internal Competitions	N/A	N/A	N/A	N/A	207
Whole School Data for ref.	N/A	N/A	N/A	N/A	207

Breakdown of Sports Events Attended in Autumn 2:

Autumn 2 - Sports Events					
Event	Boys	Girls	SEN	PPM	Total
Cobham Cross Country	8	6	1	1	14
Football @ Meopham (Boys)	10	0	0	1	10
Football @ Meopham (Girls)	0	6	0	1	6
Total	18	12	1	3	30
Percentage	60.00%	40.00%	3.33%	10.00%	

Autumn 2 - Inter - House Competitions					
Event	Boys	Girls	SEN	PPM	Total
Fitness Festival	120	92	29	18	212

Breakdown of Sports Clubs Offered: Paid/Unpaid:

Autumn 2- Sports Clubs (Contribution)					
Sports Club	Boys	Girls	SEN	PPM	Total
Dodgeball R, 1, 2, 3	16	4	1	0	20
Dodgeball 3, 4, 5, 6	12	2	2	0	14
Football 4, 5, 6	19	0	2	0	19
Total	47	6	5	0	53
Percentage	88.68%	11.32%	9.43%	0.00%	

Autumn 2 - Sports Clubs (Free)					
Free Sports Club	Boys	Girls	SEN	PPM	Total
Dodgeball R, 1, 2, 3	4	1	1	4	5
Dodgeball 4, 5, 6	0	1	0	0	1
Football 4, 5, 6	2	0	1	1	2
Cheer	7	23	2	3	30
Total	13	25	4	8	38
Percentage	34.21%	65.79%	10.53%	21.05%	